

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (4130000006F) Child Abuse Prevention Program Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 335,911	\$ 364,441	\$ 335,911	\$ 364,441
Receipts				
Intra State Receipts	89,966	90,000	90,000	90,000
Gov Fund Type Transfers - Other A	0	1	1	1
Interest	1,050	400	400	400
	<u>91,016</u>	<u>90,401</u>	<u>90,401</u>	<u>90,401</u>
Total Resources	<u>\$ 426,927</u>	<u>\$ 454,842</u>	<u>\$ 426,312</u>	<u>\$ 454,842</u>
Disposition of Resources				
Outside Services	\$ 32,899	\$ 90,399	\$ 90,399	\$ 90,399
Intra-State Transfers	29,587	1	1	1
ITS Reimbursements	0	1	1	1
Balance Carry Forward (Funds)	364,441	364,441	335,911	364,441
Total Disposition of Resources	<u>\$ 426,927</u>	<u>\$ 454,842</u>	<u>\$ 426,312</u>	<u>\$ 454,842</u>